

HR/PAYROLL AST LEADS MEETING

Wednesday, April 22, 2009

Agenda



© Employee Self-Service/Manager Self-Service

- System overview
- Change impacts

Time Management

- System overview
- Change impacts



HR/Payroll AST Leads Meeting

EMPLOYEE SELF-SERVICE / MANAGER SELF-SERVICE (ESS/MSS)

Chris Poore, ESS/MSS Lead

Overview of Self-Service Functions



Self-Service Applications

- Employee Self-Service (ESS)
 - Includes a number of easy-to-use web applications with which employees can create, display and maintain master data in the SAP system using a browser (authorizations apply)
- Manager Self-Service(MSS)
 - Is an easy-to-use web application which gives a one-stop access for managers to all necessary information where they can perform designated HR related activities

SAP Delivered - ESS Services



Welcome R/3 Enterprise BW Report Center Employee Self-Service Manager Self-Service Home

Overview | Employee Search | Working Time | Benefits and Payment | Personal Information | Career and Job | Purchasing | Work Environment | Travel and Expenses | Life and Work

Overview

Employee Self-Service applications provide you with easy access to information and services for employees. This page gives you an overview of the entire offering.



Employee Search

Search for employees by name and find basic information about colleagues and their position in the company.

Maintain personal information and make it available companywide.

Quick Links Who's Who



Benefits and Payment

Display the plans in which you are currently enrolled, enroll in new benefit plans, and download an enrollment form.

Display your salary statement.



Career & Job

View and change your own skills profile. View a list of open positions in your company and apply for one of these positions.



Work Environment

Display and change the asset data assigned to you.



Working Time

Record your working times, plan your leave, and display your time data.

Quick Links

Record Working Time



Personal Information

Manage your addresses, bank information, and information about family members and dependents.



Purchasing

Create a shopping cart with the goods and services you need. Check the status of your order, and confirm once completed.



Travel and Expenses

Create your travel request and plan travel services for your business trip including booking flights, hotels,

car rentals, and train tickets. Record your travel expenses.

Quick Links

My Trips and Expenses



Life and Work Events

Guides you through a number of Life and Work Events from a birth of a child to beginning work at a new company.

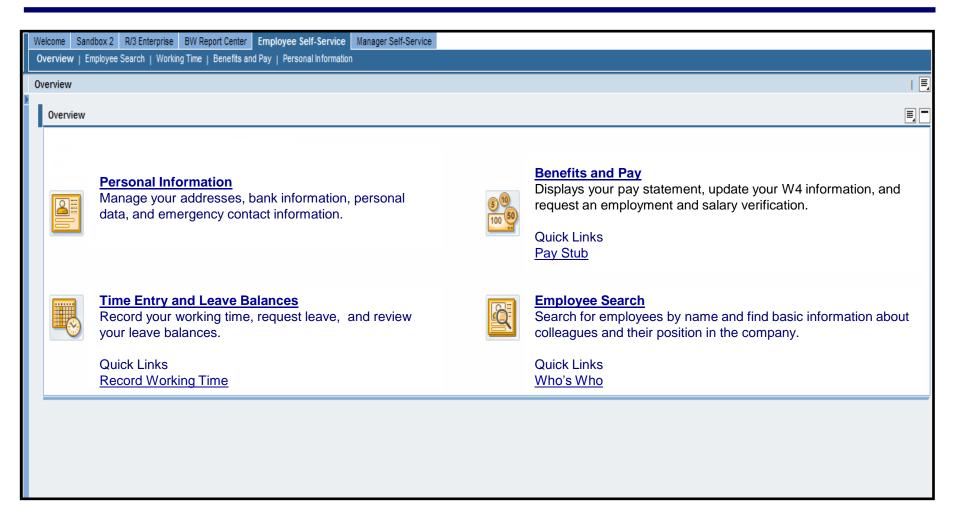


Corporate Information

Coporate Business

In Scope and Recommended Services

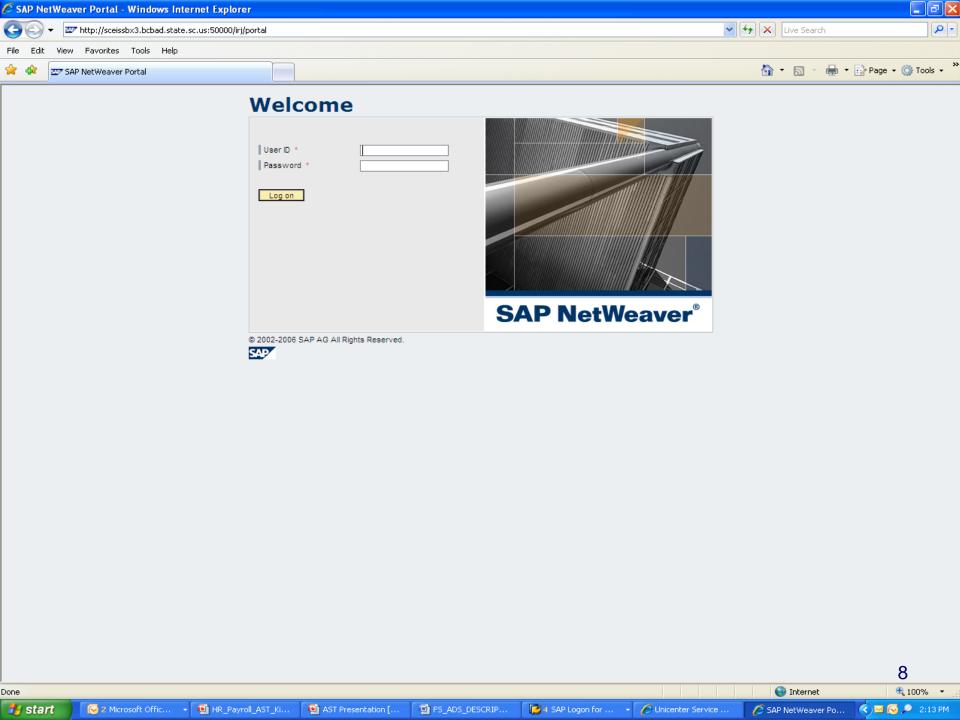


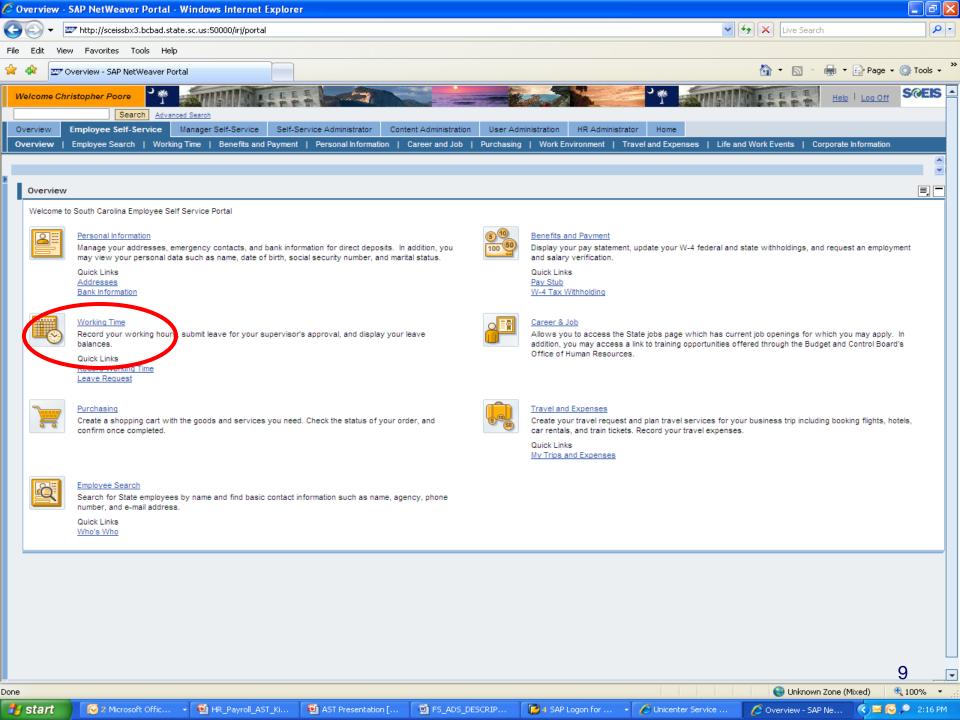


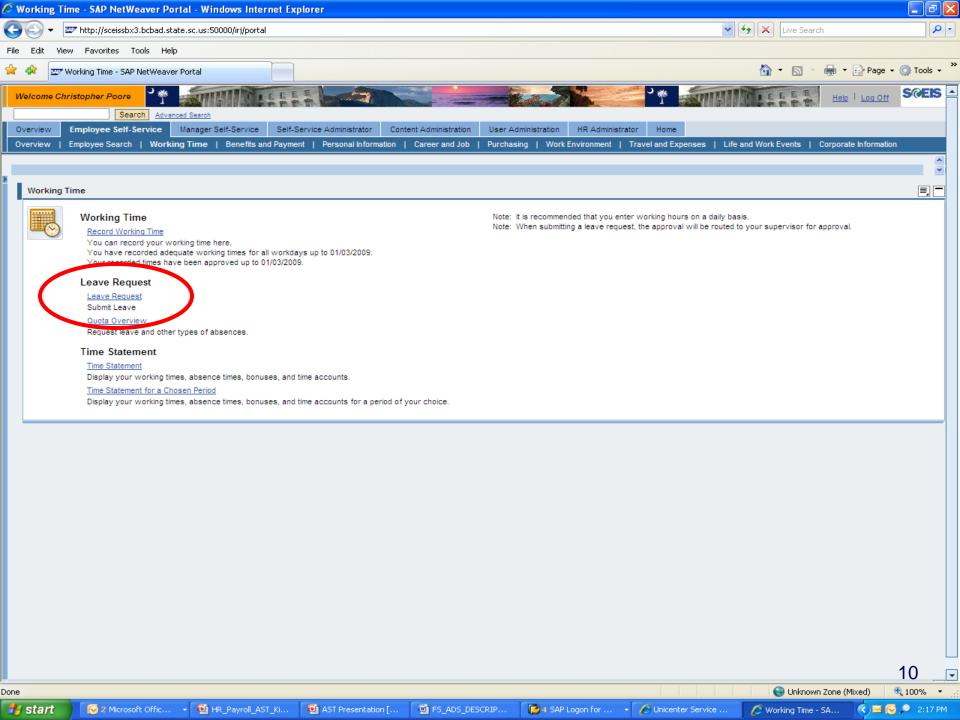
Functionality Overview

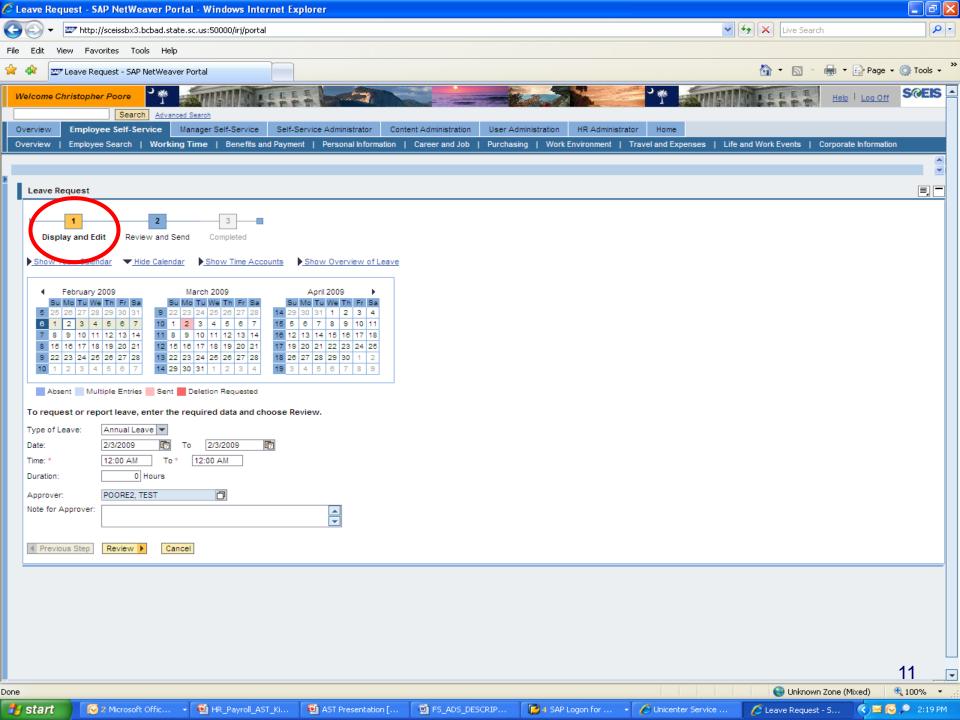


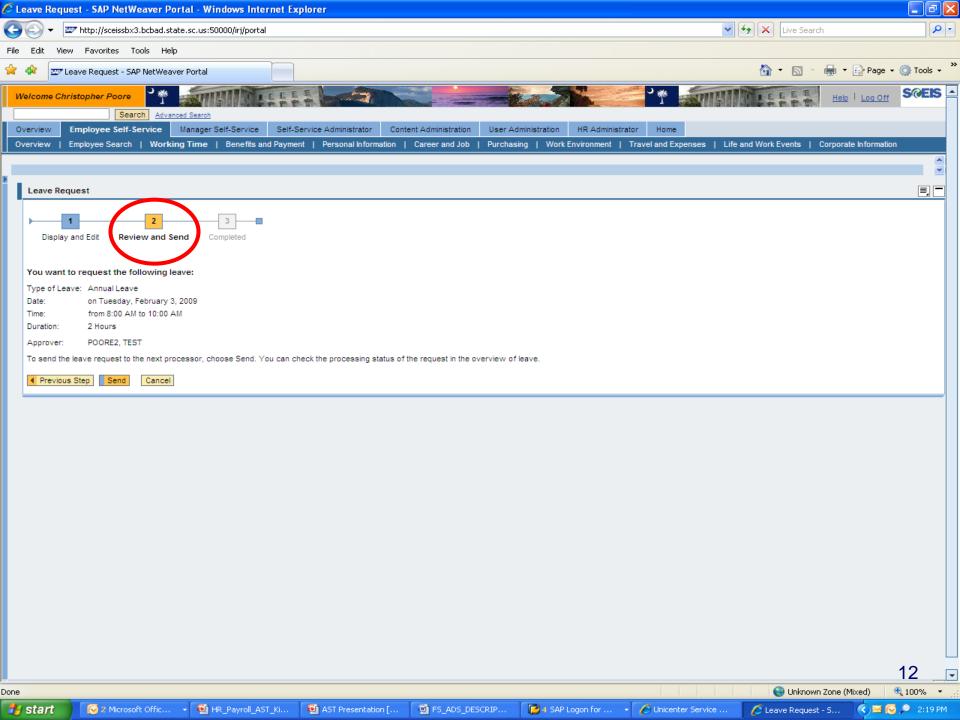
ESS Demo

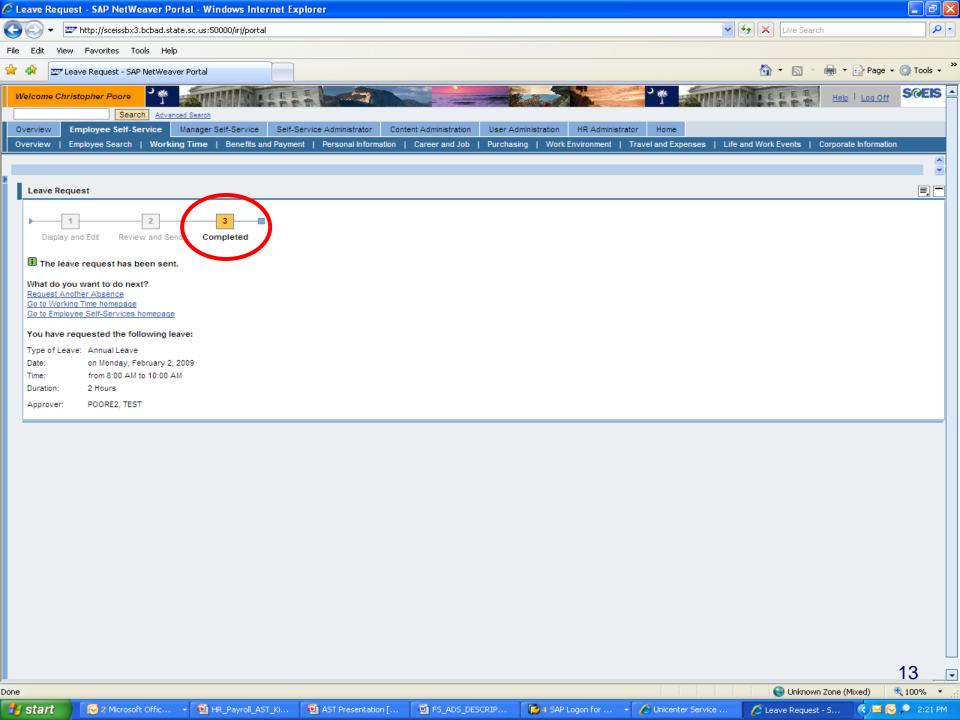


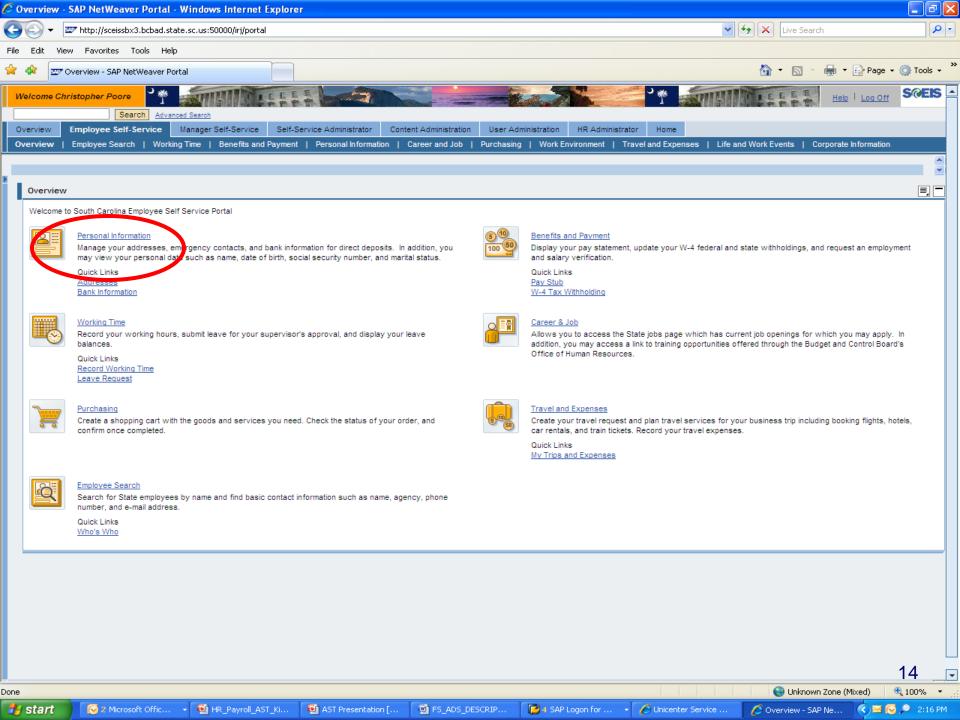


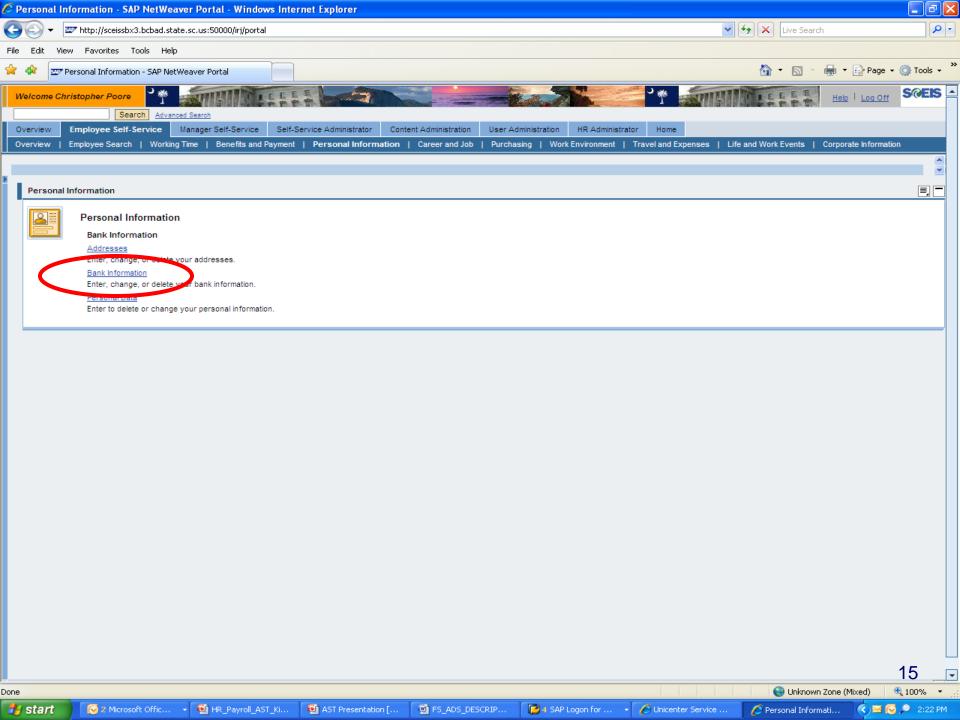


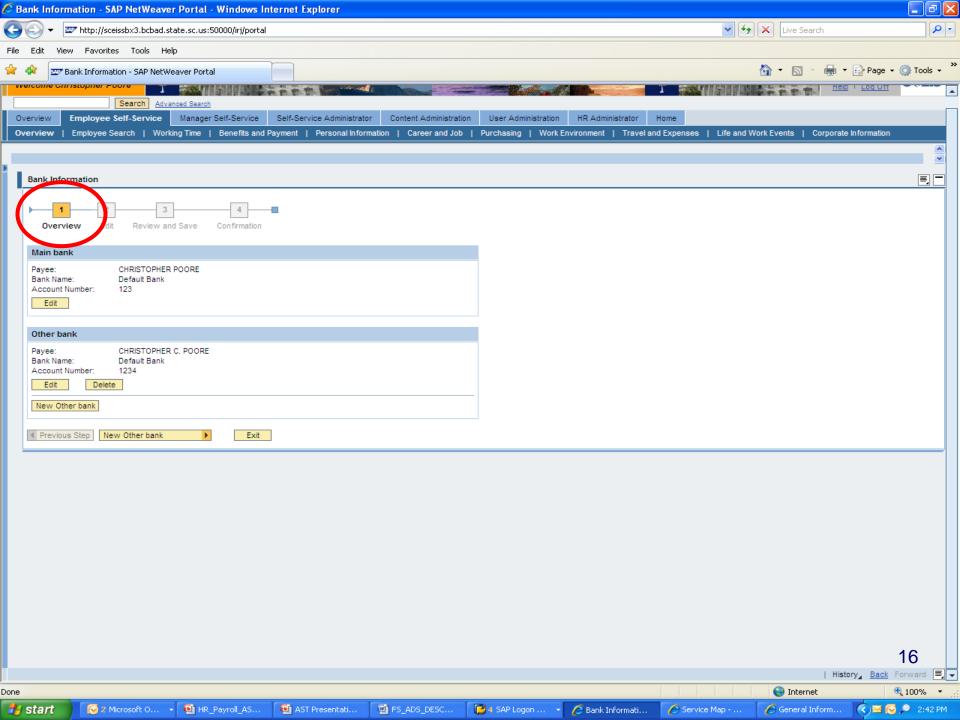


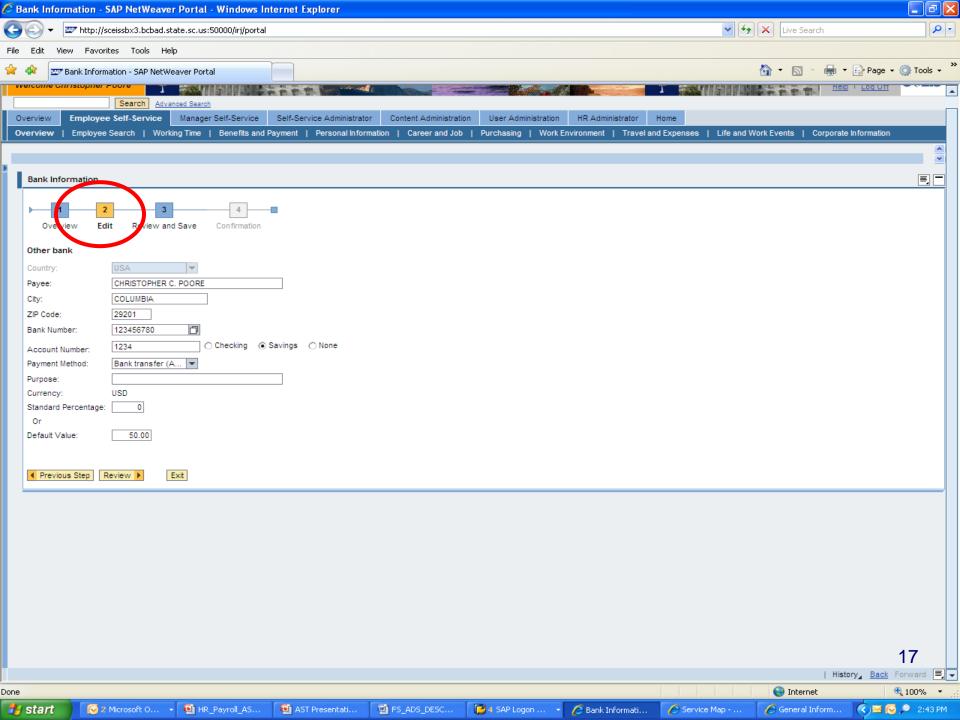


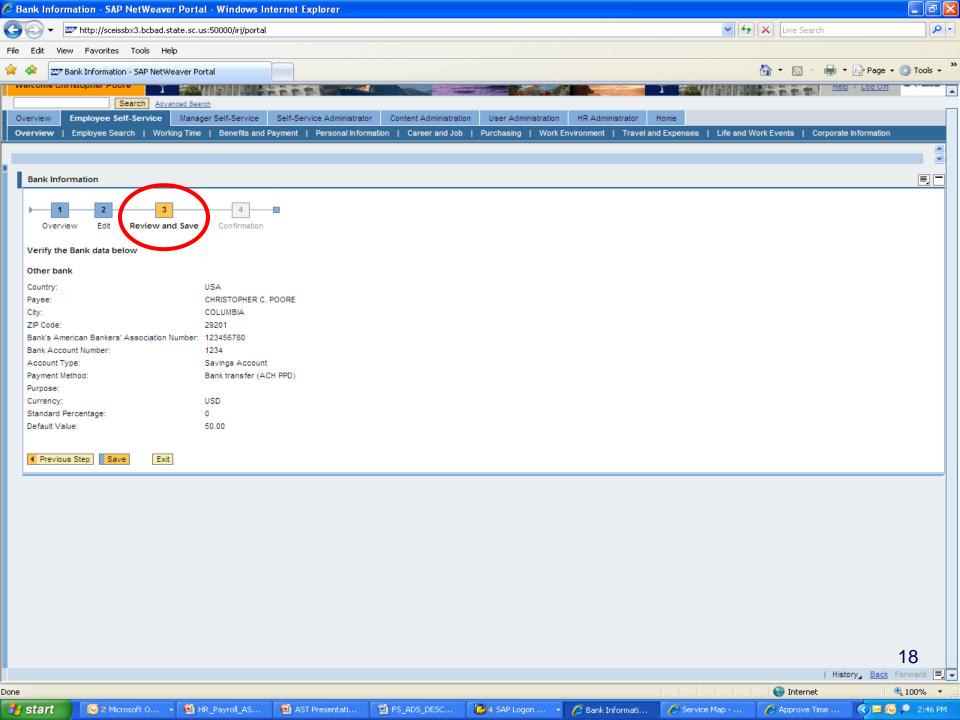






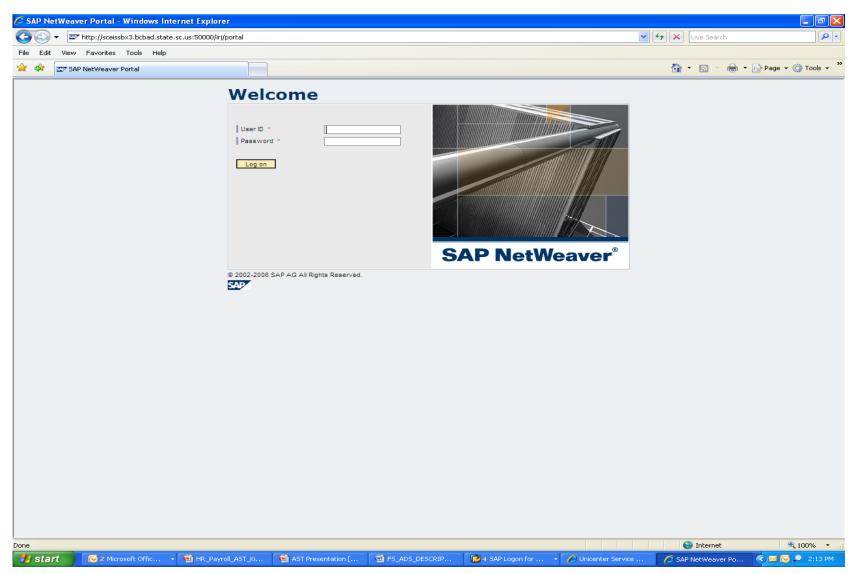


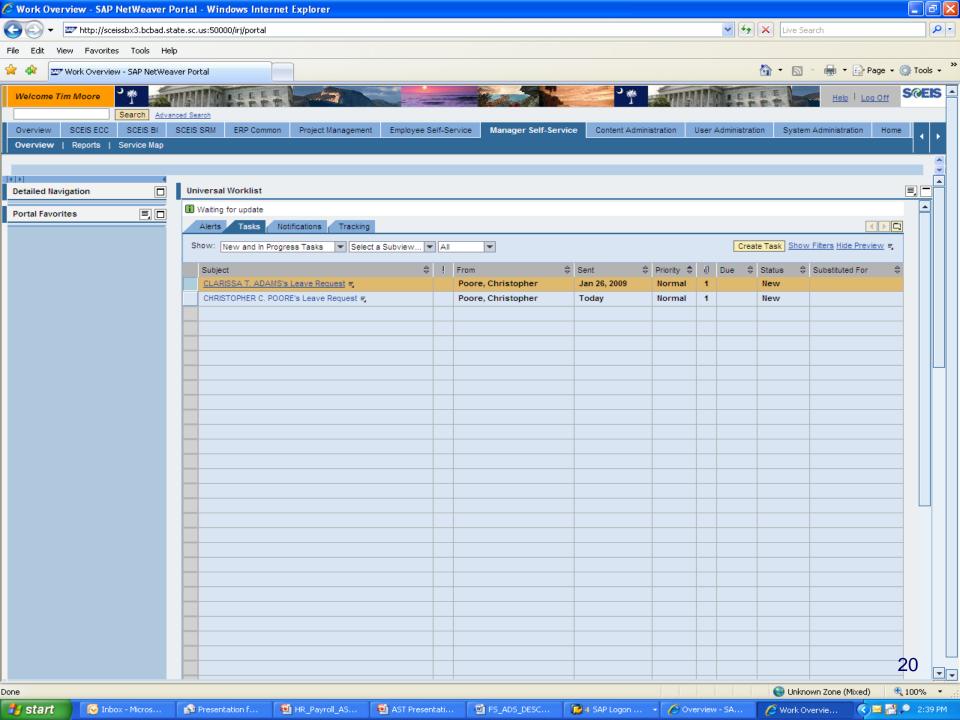


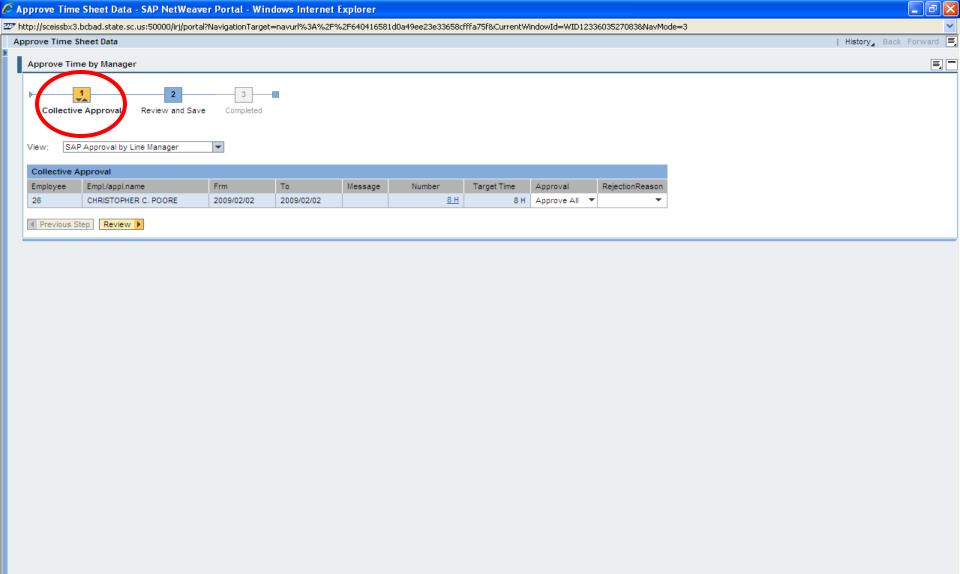


Manager Self-Service (MSS)







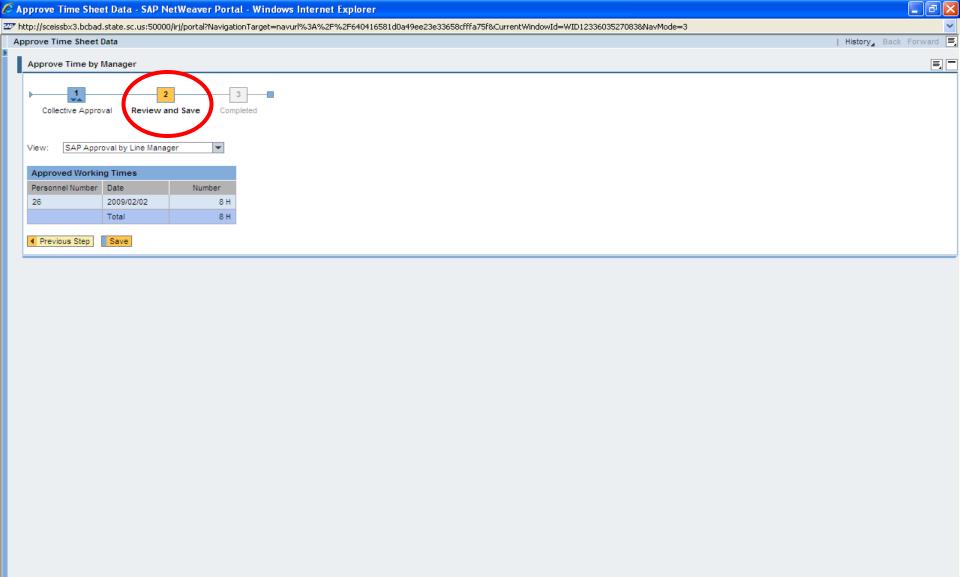


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ESS/MSS: Employee Access to Computers



- Not all employees in state government have regular computer access or e-mail accounts
- In order for an employee to access and maintain his information in ESS, he will need to have access to a computer with an internet connection
- Agencies should consider how they wish to accommodate this need prior to go-live
 - Kiosks
 - Computer rooms
 - Administrators to make changes for employees without access

ESS/MSS: Acceptance of Electronic Signatures



- When employees log into ESS, they will use a unique user ID and password
- The state will accept the use of this user ID and password as an electronic signature
- The employee's physical signature on paper will not be required to make any of the changes to his or her data that are updated in ESS



HR/Payroll AST Leads Meeting TIME MANAGEMENT

Sammie Chumley, Time Lead

Time Management



- Time Management provides the means to plan, record, and evaluate employees' attendance and absence times.
 - Captures and edits employee time entries
 - Documents leaves of absence
 - Prepares entries for the state's payroll and retirement systems based on:
 - Employees' work schedules and time worked
 - Time off
 - Supporting collections
 - Approvals
 - Distributions of time data

Time Management



- Time Management processes will be closely integrated with Payroll
 - Includes automated management of overtime, which will be calculated according to the Federal Fair Labor Standards Act (FLSA) and the State of South Carolina overtime policies

Time Management, continued



- The system will support the application of numerous business rules associated with the details of time-data processing, including:
 - Advance leave
 - Adverse weather
 - Shift differentials
 - Holiday pay
 - Overtime definition
 - Overtime payouts

Leave Management



- Continuous leave Management includes the leave request process and the management of leave balances.
 - Supervisors and managers will have real-time access to their subordinates' time and leave records.
 - Leave Management will automate the accrual of annual leave and sick leave quotas based on state-regulated accrual rules.

Time Management: Recording Time and Leave



- @ Hard copy timesheets will be replaced by electronic time recording in Employee Self-Service (ESS)
- For employees who are unable to log into ESS to enter working hours or leave, a Time Administrator role has been established to enter those hours for the employee
 - The project team will work with your agency during role mapping to determine your agency's needs related to this role

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Changes in Time and Leave Management Processes



- Standardized determination of eligibility for and tracking of an absence related to the Family Medical Leave Act (FMLA)
 - All agencies will use the FMLA Workbench, which is a standard function in the system that assigns eligibility for FMLA based on the state's criteria and tracks FMLA leave on a continuous and intermittent basis
 - If an employee transfers to a different agency during a period of approved FMLA leave, the system will continue to track that leave entitlement at new agency
 - Each agency will need to provide FMLA information regarding usage and entitlement for each employee for the calendar year in which your agency goes live

Changes in Time and Leave Management Processes

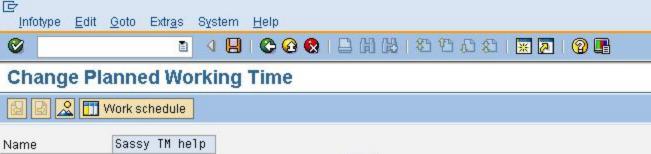


- Streamlined leave balance transfer process for employees transferring from one FTE position to another in a different agency
 - Currently, the transfer of an employee's accrued leave is handled manually through the cooperation and communication of human resources personnel in each agency
 - In SCEIS, leave transfer will be handled electronically. Leave usage and balances for annual leave, sick leave, holiday comp time and FMLA will follow the employee to the new agency with no intervention as a part of the transfer procedure

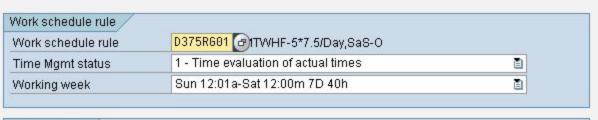
Time Management: Planned Working Times



- All employees in every agency must be assigned a set planned working time in the system
 - This information will be used in the system to determine an employee's leave accrual thresholds, as well as eligibility for FMLA, overtime, and compensatory time
- Agencies will be able to access a pre-established dropdown menu of work schedules in the system
 - This information will be generated from the work schedules you provide to the SCEIS team for your employees

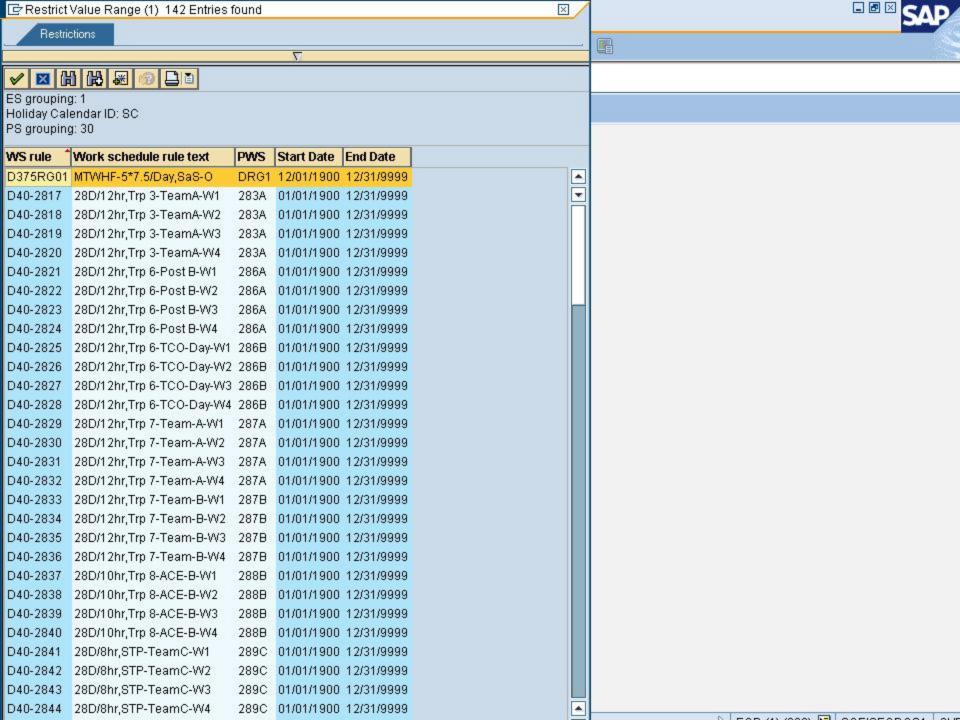


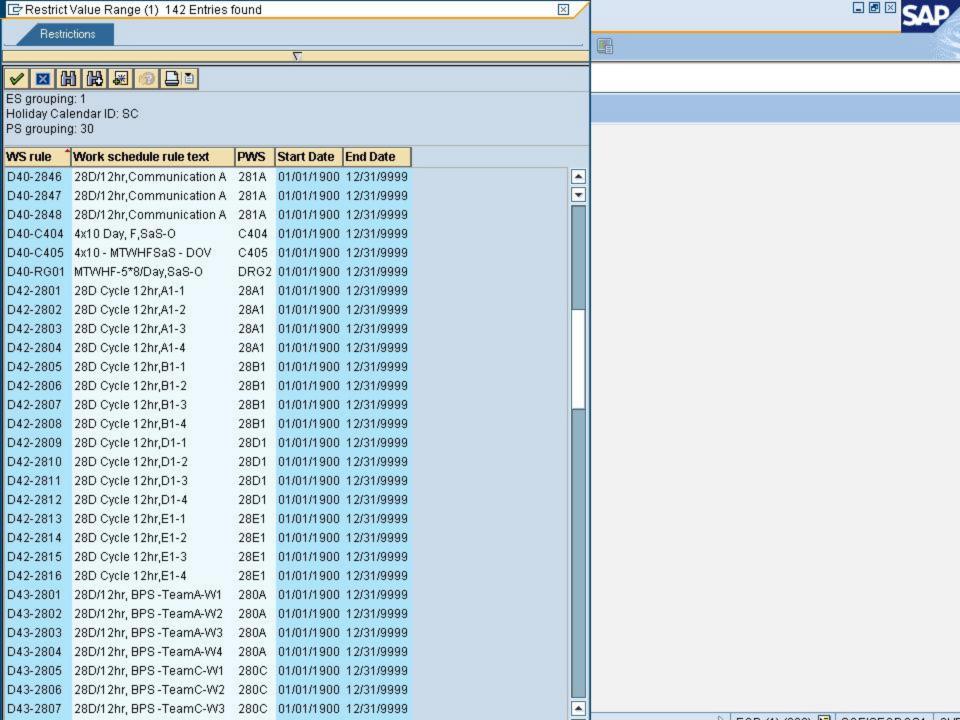


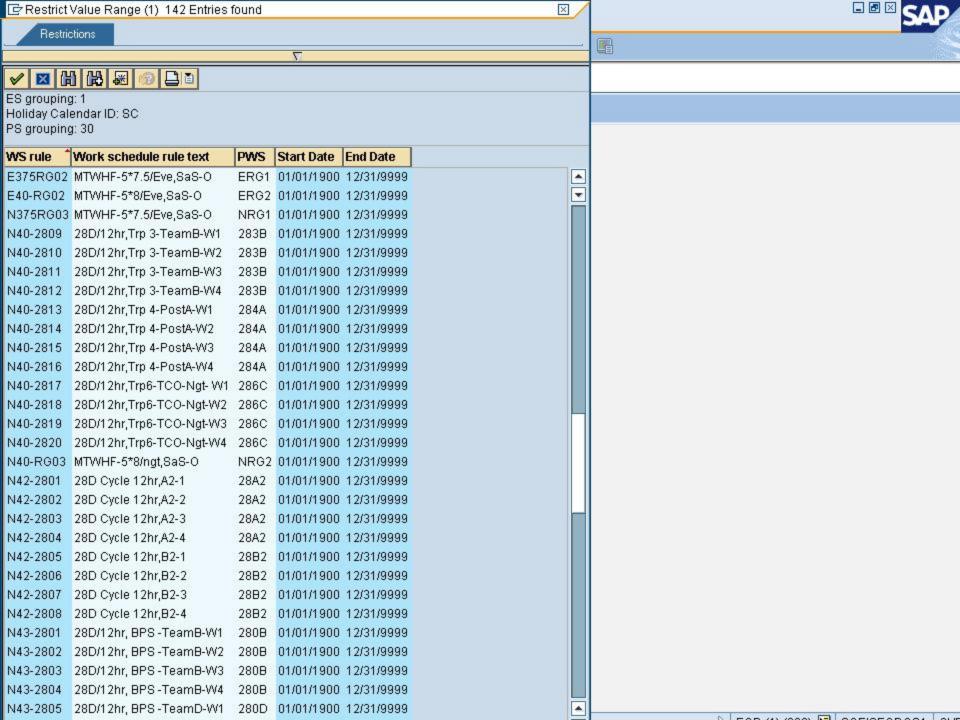


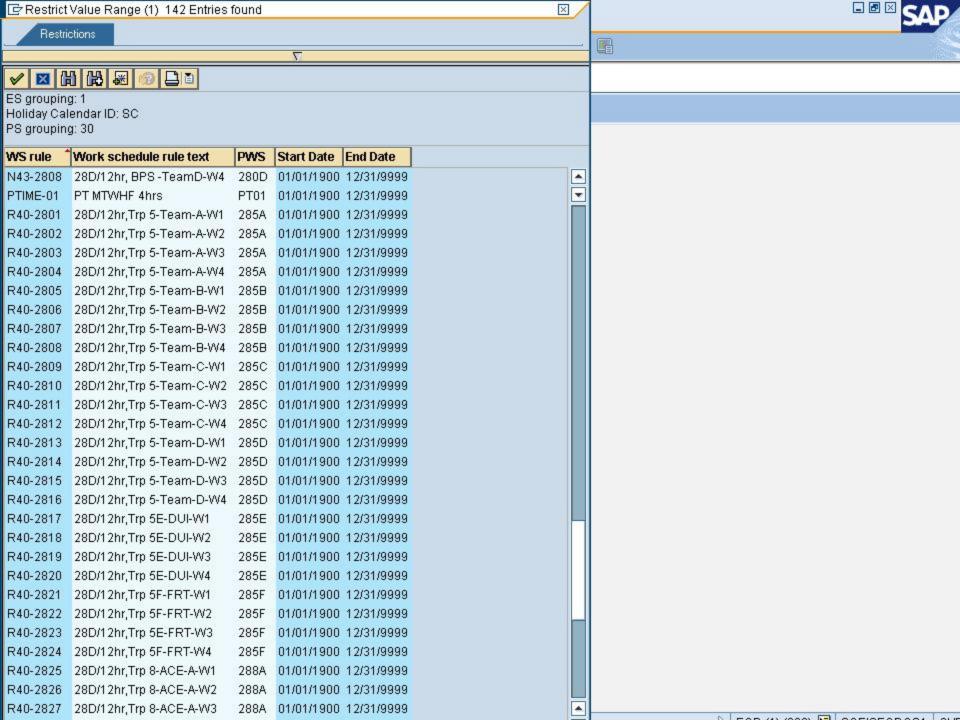
Working time	
Employment percent	100.00
Daily working hours	7.50
Weekly working hours	37.50
Monthly working hrs	162.50
Annual working hours	1950.00
Weekly workdays	5.00

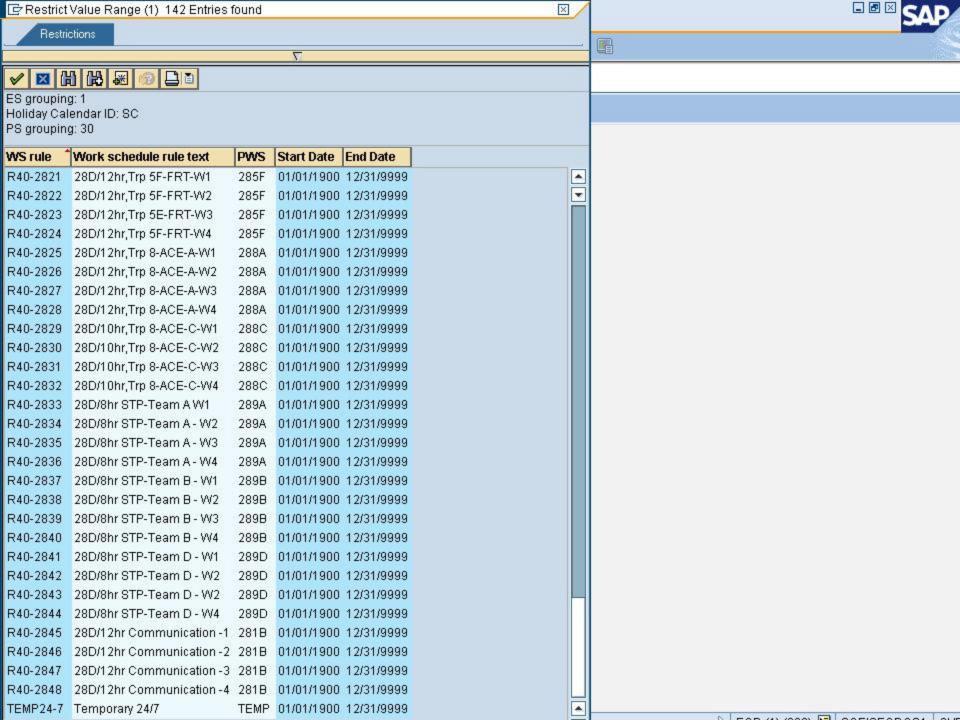
SAP

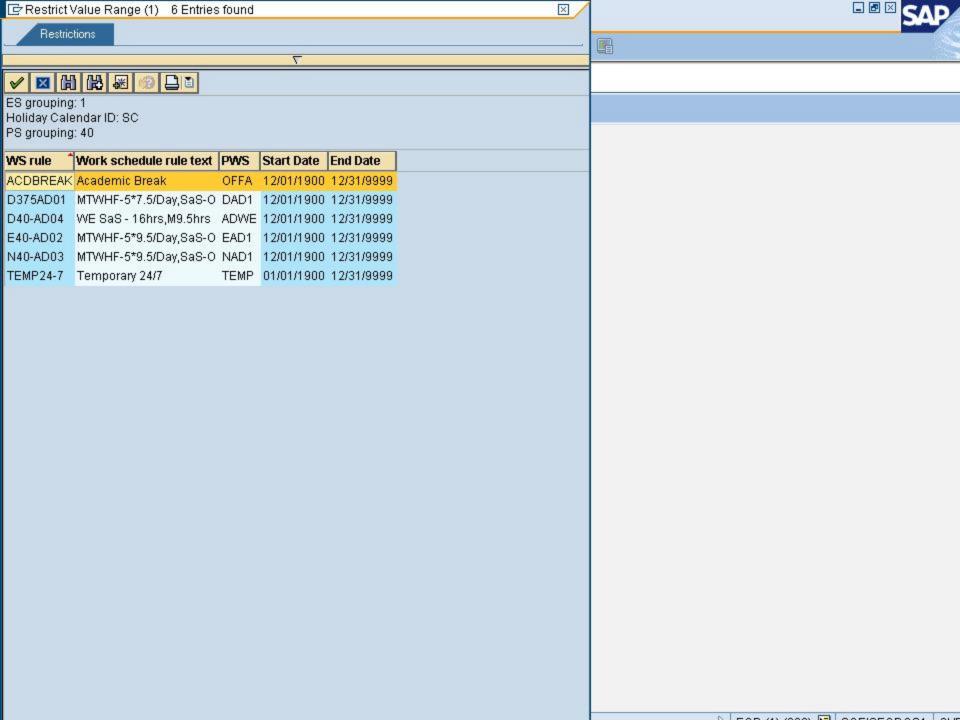














HR/Payroll AST Leads Meeting UPCOMING ACTIVITIES

Tammy Mainwaring, EC&C Lead

Agency Readiness Report process



- Agency Readiness Reports will be sent to AST Leads by their Agency Advocates on the Tuesday of the last business week of the month, showing progress on activities that month. A reminder will be attached for any activities that are due by the end of that month.
- AST Leads will have until the last business Friday of each month to raise questions and provide updates for the report.
- @ Agency Readiness Report will be sent from Enterprise Change and Communications to AST Sponsors on the 3rd business day of the following month. The AST Lead will be copied.
- @ AST Sponsors can send questions and comments to the AST mailbox: sceis-ast@sceis.sc.gov.

Upcoming activities



@ Breakout meetings with Agency Advocates (Wave One agencies)

Today, 11:30 a.m.-12:00 p.m., immediately after general HR/PY leads meeting

Time Management Conversion data requests Due April 30 (Wave One agencies) Due May 29 (Wave Two and Wave Three agencies)

Upcoming activities



HR/Payroll AST Leads (all agencies)

Wednesday, May 27, 9-11 a.m. Location TBA – Changing from Midlands Tech Airport Campus

@ Breakout meetings with Agency Advocates (Wave 1 agencies)

Wednesday, May 27; 11:30 a.m.-12:00 p.m., immediately after general HR/PY Leads meeting



HR/Payroll AST Leads Meeting BREAKOUT SESSIONS

Agency Advocates